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Note: Targets are in place for all indicators that will be measured during 2008/09. Negotiations are ongoing with Government Office to finalise targets in three areas.

Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners
Culture								
<p>Increased participation in cultural opportunities through engaging with all our communities.</p> <p>Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance.</p>	<p>Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.</p>	Partnership Agreed	NI 8 Adult participation in sport and active recreation	20.50% (2005/06 Active People Survey)	Increase of 1% on the baseline by 2010/11			<p>LEEDS CITY COUNCIL</p> <p>Sport England</p> <p>Leeds Partnership Foundation Trust</p> <p>Re'New</p> <p>VCFS bodies through Leeds Voice Health Forum</p>
		Partnership Agreed	<p>LKI SC19: Number of sports facility types with a specified quality assured standard</p> <p>Proxy Measure - Further development of this local PI is currently being undertaken</p>	13 (2007/08)	19	12	15	<p>LEEDS CITY COUNCIL</p>

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		Partnership Agreed	NI 9 Use of public libraries	2008/09 new data return – Baseline will be in place by March 2009	Proxy measure to be used in Year 1 -see below. Targets for Year 2 and Year 3 to be agreed by March 2009.			LEEDS CITY COUNCIL Museums, Libraries and Archives – Yorkshire VCFS bodies through Leeds Voice Older People’s Forum and CYP forum
			Number of visits to libraries (temporary proxy measure)	4,181,923 (2006-2007)	N/A	4,111,297 Library renovation programme will mean reduced capacity for 2008/9	N/A	LEEDS CITY COUNCIL Museums, Libraries and Archives - Yorkshire
		Partnership Agreed	NI 10 Visits to museums and galleries	2008/09 new data return – Baseline will be in place by March 2009	Proxy measure to be used in Year 1 -see below. Targets for Year 2 and Year 3 to be agreed by March 2009.			LEEDS CITY COUNCIL Museums, Libraries and Archives - Yorkshire
			The number of visits to museums and galleries (temporary proxy measure)	384,346	N/A	740,000	N/A	LEEDS CITY COUNCIL Museums, Libraries and Archives - Yorkshire

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		Partnership Agreed	NI 11 Engagement in the Arts	2008/09 new data return – Baseline will be in place by March 2009	New indicator – to be determined by Active People Survey by March 2009.			LEEDS CITY COUNCIL Arts Council Re'New
	Facilitate the delivery of major cultural schemes of international significance.	Partnership Agreed	Restore, refurbish & increase the cultural infrastructure of the city: a) amount spent on buildings/ refurbishing new & existing buildings of International significance	This is a new indicator which relates to specific projects - as such there is no baseline data.	Total 3 Year cumulative spend £38,460k	Year 1 Spend £10,519k	Total 2 Year cumulative Spend £37,530k	LEEDS CITY COUNCIL Arts Council English Heritage
		Partnership Agreed	b) number of physical infrastructure capital build projects of International significance that will increase and/or improve cultural provision	Not applicable	5 (cumulative)	2	3 (Cumulative)	LEEDS CITY COUNCIL Arts Council English Heritage Highways Agency

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Enterprise and the Economy								
<p>Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy.</p> <p>Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre.</p>	<p>Increase innovation and entrepreneurial activity across the city.</p>	Partnership Agreed	To support the establishment of 550 new businesses in deprived communities in Leeds by 2011	12,751 (2006)	13,301	12,934	13,117	<p>LEEDS CITY COUNCIL</p> <p>Leeds Chamber</p> <p>VCFS bodies through VCF Strategy Group (Lead forum)</p>
	<p>Facilitate the delivery of major developments in the city centre to enhance the economy and support local employment</p>	Partnership Agreed	Processing of major planning applications	63% (2007/08)	75%	65%	70%	<p>LEEDS CITY COUNCIL</p> <p>Highways Agency</p> <p>West Yorkshire Fire and Rescue Service</p>
		Partnership Agreed	Result of annual satisfaction survey relating to planning performance agreements.	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009			<p>LEEDS CITY COUNCIL</p> <p>Highways Agency</p> <p>West Yorkshire Metro</p>
	<p>Increase international communications, marketing and</p>	Partnership Agreed	a) Percentage of UK residents surveyed who regard Leeds as a 'great place to live'.	2008/09 to be used as baseline year.	New indicator – targets and milestones to be determined following calculation of baseline by March 2009.			<p>LEEDS CITY COUNCIL</p>

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	business support activities to promote the city and attract investment.		b) Improve Leeds' image as a major centre for business.	(From Brahm Research Study)				
Learning								
An enhanced workforce that will meet future challenges through fulfilling individual and economic potential and investing in learning facilities.	Enhance the skill levels of the workforce to fulfil individual and economic potential	Government Agreed	NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher.	305,000 (71.0%)	Baseline + 9 percentage points	Baseline + 2 percentage points	Baseline + 5 percentage points	LEARNING AND SKILLS COUNCIL Leeds Chamber Leeds City Council Jobcentre Plus Leeds Confederation of Further Education Colleges VCFS bodies through Leeds Voice Economy and Skills Forum
		Government Agreed	NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	218,000 (51.0%)	Baseline + 6 percentage points	Baseline + 2 percentage points	Baseline + 4 percentage points	LEARNING AND SKILLS COUNCIL Leeds Chamber Leeds City Council

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								Jobcentre Plus Leeds Confederation of Further Education Colleges VCFS bodies through Leeds Voice Economy and Skills Forum
	Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap.	Government Agreed	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths DCSF Statutory Targets (below)	13 Schools (2006/07 Academic Year)	1 School	7 Schools	2 Schools	LEEDS CITY COUNCIL Education Leeds Leeds Confederation of Further Education Colleges VCFS bodies through Leeds Voice Connexions Forum
	Improve learning outcomes and skill levels for 19 year olds.	Government Agreed	NI 79: Achievement of Level 2 qualifications by the age of 19	65% 2006/07 Academic Year	75% (2009/10 Academic year)	68% (2007/08 Academic year)	71% (2008/09 Academic year)	LEEDS CITY COUNCIL Education Leeds
		Partnership Agreed	NI80: Achievement of Level 3 qualifications by the age of 19	41% (2006/07 Academic Year)	49% (2009/10 Academic year)	43% (2007/08 Academic year)	47% (2008/09 Academic year)	Learning and Skills Council Leeds Confederation of

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								Further Education Colleges VCFS bodies through Leeds Voice Connexions Forum
	Increase the proportion of vulnerable groups engaged in education, training or employment.	Government Agreed	NI 117: 16-18 year olds who are not in education, training or employment (NEET) DCSF Statutory Targets	10.0% (Average of Nov, Dec and Jan as per national reporting guidance)	6.5%	8.9%	7.8%	LEEDS CITY COUNCIL Education Leeds Leeds Confederation of Further Education Colleges Probation Service Learning and Skills Council VCFS bodies through Leeds Voice Economy and Skills forum Jobcentre Plus

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		Partnership Agreed	NI 148 Care leavers in education, employment or training	71.3% (2006/07)	86.8%	76.6%	81.7%	LEEDS CITY COUNCIL Education Leeds Learning and Skills Council Leeds Partnership Foundation Trust Leeds Confederation of Further Education Colleges VCFS bodies through Leeds Voice Connexions Forum
	Improve participation and early learning outcomes for all children, with a focus on families in deprived areas.		DCSF Statutory Targets (see below)	Not applicable – see statutory DCSF indicator and target below				

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Transport								
Increased accessibility and connectivity through investment in a high quality transport system and through influencing others and changing behaviours	Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking.	Government Agreed	NI 167 Congestion - average journey time per mile during the morning peak	222 seconds (3 mins 42 secs) - 2005	3 mins 57 secs (237seconds)	3 mins 54 secs (234 seconds)	3 mins 56 secs (236 seconds)	LEEDS CITY COUNCIL West Yorkshire Metro Highways Agency
		Partnership Agreed	Cycle Trips to the City centre in the morning peak period (0730-0930).	728 (2007)	880 (2010)	780 (2008)	840 (2009)	LEEDS CITY COUNCIL Leeds Cycling Action Group VCFS bodies through Leeds Voice Environment Forum
	Improve the quality, use and accessibility of public transport	Partnership Agreed	Local bus passenger journeys originating in the authority area	Baseline being produced from data	Data received from Metro – targets currently being developed and will be in place by 30 May 2008.			WEST YORKSHIRE METRO Leeds City Council

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	services in Leeds.			produced by Metro – will be agreed by 30 May 2008				
		Partnership Agreed	Percentage of non-car journeys into central Leeds in the morning peak period.	42.30% (2004)	45%	44.30%	44.70%	LEEDS CITY COUNCIL West Yorkshire Metro Highways Agency Leeds Partnership Foundation Trust
	Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	Government Agreed	NI 169 Non-principal classified roads where maintenance should be considered	Currently awaiting 2007/08 data – by June 2008	Baseline –3%	Baseline –1%	Baseline –2%	LEEDS CITY COUNCIL
	Improve road	Government	NI 47 People killed or	364	-3.9%	0%	-2.5%	LEEDS CITY COUNCIL

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	safety for all our users, especially motor cyclists pedal cyclists and pedestrians.	Agreed	seriously injured in road traffic accidents	(2005-07 3 year average)	341 (2008-2010)	364 (2006-2008)	355 (2007-2009)	Highways Agency West Yorkshire Fire and Rescue Services VCFS bodies through Leeds Voice Environment Forum
Environment								
Reduced ecological footprint through responding to environmental and climate change and influencing others.	Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	Government Agreed	NI 192 Percentage of household waste sent for reuse, recycling and composting	27.05% (2007/08)	41.32%	30.26%	33.94%	LEEDS CITY COUNCIL Environment Agency VCFS bodies through Leeds Voice Environment Forum
Cleaner, greener and more attractive city through effective environmental management and changed behaviours.	Reduce emissions from public sector buildings, operations and service delivery, and encourage others to do so.	Government Agreed	NI 185 CO2 Reduction from Local Authority operations	Baseline to be set from 2008 Calendar year (1 January 2008 to 31 December 2008)	To be set when baseline has been calculated – January 2009.			LEEDS CITY COUNCIL West Yorkshire Fire and Rescue Service VCFS bodies through Leeds Voice Environment Forum Leeds Confederation of Further Education

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								Colleges
	Undertake actions to improve our resilience to current and future climate change.	Government Agreed	NI 188 Planning to Adapt to Climate Change	Level 0 (2007/08)	Level 3	Level 1	Level 2	LEEDS CITY COUNCIL Environment Agency Highways Agency West Yorkshire Fire and Rescue Service Natural England West Yorkshire Metro Leeds Confederation of Further Education Colleges VCFS bodies through Leeds Voice Environment Forum

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	Address neighbourhood problem sites; improve cleanliness and access, to and quality of green spaces.	Government Agreed	NI195 Improved street and environmental cleanliness	2008/09 to be used as baseline year.	Targets for 2009/10 and 2010/11 to be set following calculation of baseline by April 2009.			LEEDS CITY COUNCIL West Yorkshire Fire and Rescue Service West Yorkshire Metro VCFS bodies through Leeds Voice Environment Forum
	Improve the quality and sustainability of the built and natural environment.	Partnership Agreed	Percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	10.8% (2004/05)	23%	19%	21%	LEEDS CITY COUNCIL Natural England VCFS bodies through Leeds Voice Environment Forum
Health and Wellbeing								
Reduced health inequalities through the promotion of healthy life choices and improved access to services. Improved quality	Reduce premature mortality in the most deprived areas.	Government Agreed	NI 120 All-age all cause mortality rate (target disaggregated to focus on narrowing the gap between most deprived 10% and the Leeds average)	605 per 100,000 (females) (1995-97 average)	472 per 100,000 (females) 616 per 100,000 (females living in 10% most deprived SOAs)	491 per 100,000 (females) 639 per 100,000 (females living in 10% most deprived SOAs)	481 per 100,000 (females) 628 per 100,000 (females living in 10% most deprived SOAs)	LEEDS PCT Leeds City Council Leeds Partnership Foundation Trust Leeds Teaching Hospitals Trust

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of life through maximising the potential of vulnerable people by promoting independence, dignity and respect. Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and maximise wellbeing.				942 per 100,000 (Males) (1995-97 average)	679 per 100,000 (males) 946 per 100,000 (Males living in 10% most deprived SOAs)	715 per 100,000 (males) 1002 per 100,000 (Males living in 10% most deprived SOAs)	697 per 100,000 (males) 974 per 100,000 (Males living in 10% most deprived SOAs)	VCFS bodies through Leeds Voice Health Forum Natural England (Active Lifestyles) West Yorkshire Fire and Rescue Service Re'New
		Partnership Agreed	121 Mortality rate from circulatory diseases at ages under 75 (per 100,000 population)	145 per 100,000 population (3 year average for 1995-1997)	69.3 per 100,000 population	76.2 per 100,000 population	72.7 per 100,000 population	As above
	Reduction in the number of people who smoke.	Partnership Agreed	NI 123 Stopping smoking - disaggregated to narrow the gap between 10% most deprived SOAs and rest of Leeds	30.66% (2004)	21.0% City 27.1% in 10% most deprived SOAs	25.7% City 33.3% in 10% most deprived SOAs	23.3% City 30.2% in 10% most deprived SOAs	LEEDS PCT Leeds City Council Leeds Teaching Hospitals Trust VCFS bodies through Leeds Voice Health Forum

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	Reduce rate of increase in obesity and raise physical activity for all.	Government Agreed	NI 57 Children and Young People's Participation in high-quality PE and Sport	2008/09 new data return – Baseline will be in place by March 2009	New indicator to be introduced from April 2009.			LEEDS CITY COUNCIL Leeds PCT Sport England Education Leeds Youth Sport Trust Re'New
	Reduce teenage conception and improve sexual health.	Government Agreed	NI 112 Under 18 conception rate - disaggregated to focus on the 14 wards in the city with the highest rates of conception in the city	Baseline to be set from national data release in November 2008 for the 14 wards in the city with the highest conception rate.	Subject to outcome of national annual review.	15% reduction in the 14 wards with the highest conception rate.	35% reduction in the 14 wards with the highest conception rate.	LEEDS CITY COUNCIL Leeds PCT Leeds Teaching Hospitals Trust Re'New
					Subject to negotiation with Government Office.			VCFS bodies through Leeds Voice Health Forum
	Improve the assessment and	Government Agreed	NI 132 Timeliness of social care assessment	80.9% (Apr-Dec	90%	85%	88%	LEEDS CITY COUNCIL

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	care management of children, families and vulnerable adults.		(all adults)	2007)				Leeds PCT Leeds Partnership Foundation Trust VCFS bodies through Leeds Voice Health Forum Leeds Teaching Hospitals Trust
		Partnership Agreed	NI 63 Stability of placements of looked after children: length of placement	70% (December 2007)	80%	72%	75%	LEEDS CITY COUNCIL Leeds PCT
		Partnership Agreed	NI 66 Looked after children cases which were reviewed within required timescales	60.2% (April – Dec 2007)	90% reviewed within required timescales	70% reviewed within required timescales	80% reviewed within required timescales	LEEDS CITY COUNCIL
		Partnership Agreed	NI 133 Timeliness of social care packages following assessment (all adults)	85 % (2007/08)	95%	90%	92%	LEEDS CITY COUNCIL Leeds PCT Leeds Partnership Foundation Trust VCFS bodies through

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								Leeds Voice Health Forum Leeds Teaching Hospitals Trust
	Improved psychological, mental health, and learning disability services for those who need it.	Partnership Agreed	NI 58 Emotional and behavioural health of looked after children	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009			LEEDS CITY COUNCIL Leeds PCT
			VSC02 Proportion of people with depression and/or anxiety disorders who are offered psychological therapies.	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009			LEEDS PCT Leeds City Council Leeds Partnership Foundation Trust Leeds Confederation of Further Education Colleges
	Increase the number of vulnerable people helped to live at home.	Government Agreed	NI 141 Percentage of vulnerable people achieving independent living	59% (Q2 2007/08)	76%	66%	71%	LEEDS CITY COUNCIL Leeds PCT Leeds Partnerships Foundation Trust

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								Re'New VCFS bodies through Leeds Voice Health Forum Leeds Confederation of Further Education Colleges
		Government Agreed	NI 139 The extent to which older people receive the support they need to live independently at home	Place Survey - Awaiting further guidance. Baseline to be agreed by March 2009.	New indicator – targets and milestones to be determined by March 2009.			LEEDS CITY COUNCIL Leeds PCT Leeds Partnerships Foundation Trust VCFS bodies through Leeds Voice Older People's Forum
		Partnership Agreed	NI 136 People supported to live independently through social services (all adults)	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009			LEEDS CITY COUNCIL West Yorkshire Fire and Rescue Service VCFS bodies through Leeds Voice Health Forum
	Increase the proportion of people in receipt	Government Agreed	NI 130 Social care clients receiving Self Directed Support per 100,000	95.65 (rate per 100,000 population)	198.5 (rate per 100,000)	127.0 (rate per 100,000)	164.2 (rate per 100,000)	LEEDS CITY COUNCIL VCFS bodies through

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	of community services enjoying choice and control over their daily lives.		population					Leeds Learning Disability Forum
	Improve safeguarding arrangements for vulnerable children and adults through better information, recognition and response to risk.	Partnership Agreed	Number of children looked after (expressed as a rate per 10,000 excluding unaccompanied asylum seekers	1281 (83.6)	906 (59.1 rate per 10,000)	1156 (75.4 rate per 10,000)	1031 (67.3 rate per 10,000)	LEEDS CITY COUNCIL VCFS bodies through Leeds Voice CYP Forum
		Partnership Agreed	Estimated number of staff employed by independent sector registered care services in the council area that have had some training on protection of adults whose circumstances make them vulnerable that is either funded or commissioned by the CSSR	2008/09 new data return – Baseline will be in place by March 2009	To bet set for 2009/10 following calculation of baseline – March 2009.			LEEDS CITY COUNCIL Leeds Confederation of Further Education Colleges

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Thriving Places								
<p>Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities.</p> <p>Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours.</p> <p>Increased economic activity through targeted support to reduce</p>	Increase the number of "decent homes".	Partnership Agreed	NI 158 Percentage non-decent council homes	33.1% (Nov 2007) Provisional baseline – targets may be revised based on final baseline.	9%	27%	18%	<p>LEEDS CITY COUNCIL</p> <p>Housing Regeneration Bodies through Leeds Housing Partnership</p> <p>Re'New</p> <p>VCFS bodies through VCF Strategy Group</p>
	Increase the number of affordable homes.	Government Agreed	NI 154 Net additional homes provided	3327 (2006-07)	10200 Over 3 year period	At least 3400 after year 1	At least 6800 After year 2	<p>LEEDS CITY COUNCIL</p> <p>Housing and Regeneration bodies through the Leeds Housing Partnership</p> <p>Re'New</p>

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worklessness and poverty.								
		Government Agreed	NI 155 Number of affordable homes delivered (gross)	232 (2006/07)	1800 (Cumulative)	300	800 (Cumulative)	LEEDS CITY COUNCIL Housing and Regeneration bodies through the Leeds Housing Partnership Re'New
	Reduce the number of homeless people.	Partnership Agreed	LKI HAS4 The number of homeless acceptances made in the year.	1142 (2007/08)	1022	1100	1060	LEEDS CITY COUNCIL Housing Regeneration Bodies in the Leeds Housing Partnership West Yorkshire Probation Service West Yorkshire Police VCFS bodies through Leeds Voice Health Forum Leeds Confederation of Further Education Colleges

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	Reduce the number of people who are not able to adequately heat their homes.	Government Agreed	NI 187 Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating	4% 2007/08 (SAP<35)	2.36%	3.46%	2.91%	LEEDS CITY COUNCIL Leeds PCT
				44% 2007/08 (SAP>=65)	45.44%	44.34%	44.89%	Housing Regeneration bodies in the Leeds Housing Partnership VCFS bodies through Leeds Voice Environment Forum

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	Increase financial inclusion in deprived areas.	Partnership Agreed	Increase the number of new customers on low incomes accessing credit union services (savings, loans and current accounts).	6700 (Jan – Dec 2007)	7000	6700 (exceptional performance in 2007/08 so target for 2008/09 is to maintain this performance.)	6850	LEEDS CITY COUNCIL Leeds City Credit Union VCFS bodies through West Leeds Debt Forum
	Create safer environments by tackling crime	Government Agreed	NI16 Serious acquisitive crime rate	27.0 (rate per 1000 population)	7% reduction on baseline (25.2 rate per 1000 population)	2.3% reduction on baseline (26.4 rate per 1000 population)	4.7% reduction on baseline (25.8 rate per 1000 population)	WEST YORKSHIRE POLICE Leeds City Council West Yorkshire Police Authority
Government Agreed		NI 20 Assault with injury crime rate	8.0 (rate per 1000 population)	8% reduction on baseline (7.4 rate per 1000 population)	4% reduction on baseline (7.7 rate per 1000 population)	6% reduction on baseline (7.5 rate per 1000 population)	West Yorkshire Probation Service VCFS bodies through Leeds Voice Community Safety Consortium	
Government Agreed		NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009	LEEDS CITY COUNCIL West Yorkshire Police			

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Note: Targets are in place for all indicators that will be measured during 2008/09. Negotiations are ongoing with Government Office to finalise targets in three areas.

Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners
	Reduce offending by managing offending behaviour better	Government Agreed	NI 30 Re-offending rate of prolific and priority offenders	Awaiting Home Office Guidance. Baseline will be calculated by 30 May 2008	5% year on year reduction in re-offending rate	5% year on year reduction in re-offending rate	5% year on year reduction in re-offending rate	SAFER LEEDS PARTNERSHIP West Yorkshire Probation Service West Yorkshire Police Leeds City Council Youth Offending Service Local Criminal Justice Board Re'New Jobcentre Plus Learning and Skills Council VCFS bodies through Leeds Voice Community Safety Consortium Leeds Confederation of Further Education Colleges
		Partnership Agreed	A complete count of the number of first time	2076 (2004/05)	N/A LPSA 2	1877	N/A LPSA 2	YOUTH OFFENDING SERVICE

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Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners
			entrants into the youth justice system receiving a substantive outcome between 1 April and 31 March in the reporting year specified.		Target – finishes March 2009		Target – finishes March 2009	West Yorkshire Probation Service West Yorkshire Police Leeds City Council
			A complete count of offences committed by young people resulting in a substantive outcome during a bail or remand episode during the specified year.	622 (2005)	N/A LPSA 2 Target – finishes March 2009	573	N/A LPSA 2 Target – finishes March 2009	Re'New VCFS bodies through Youth Work Panel Leeds Confederation of Further Education Colleges
	Improve lives by reducing the harm caused by substance misuse	Government Agreed	NI 40 Number of drug users recorded as being in effective treatment	2976 (2007/08)	3201	3006	3067	LEEDS CITY COUNCIL Leeds PCT Leeds Partnership Foundation Trust VCFS bodies through Leeds Voice Community Safety Consortium
	Reduce anti-social	Government Agreed	NI 24 Satisfaction with the way the police and	2008/09 new data	New indicator – targets and milestones to be determined by March 2009			LEEDS CITY COUNCIL

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Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners	
	behaviour.		local council dealt with anti-social behaviour	return – Baseline will be in place by March 2009				West Yorkshire Police	
	Reduce bullying and harassment.	Government Agreed	NI 69 Children who have experienced bullying	33% (2007)	22.5%	30%	26.5%	LEEDS CITY COUNCIL VCFS bodies through Leeds Voice CYP Forum	
	Reduce worklessness across the city with a focus on deprived areas.	Government Agreed	NI 152 working age people on out of work benefits	11.4% (2007)	10.4% by 2010/11	11.1%	10.8%	JOB CENTRE PLUS Leeds City Council Learning and Skills Council	
		Partnership Agreed	NI 153 - Working age people claiming out of work benefits in the worst performing neighbourhoods	30.4% (2007)	28.4% by 2010/11	29.8%	29.2%	Yorkshire Forward VCFS bodies through Leeds Voice Economy and Skills Forum	
	Reduce the number of children in poverty	Partnership Agreed	Indicators, targets and measures to be determined from April 2009 following more focussed work locally and further government guidance						

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Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners
	Develop extended services, using sites across the city, to improve support to children, families and communities.	Partnership Agreed	NI 88 Percentage of schools providing access to extended services.	42% (2006/07 academic year)	100% (by Sept 2010)	74% (by Sept 2008)	90% (by Sept 2009)	LEEDS CITY COUNCIL West Yorkshire Police Education Leeds VCFS bodies through Leeds Voice CYP Forum Leeds Confederation of Further Education Colleges
Harmonious Communities								
More inclusive, varied and vibrant communities through empowering people to contribute to decision making and delivering local services. Improved community cohesion and integration through meaningful involvement and	An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	Partnership Agreed	NI 110 Young people's participation in positive activities	To be set when TellUs Survey is completed by June 2008	To be set when TellUs Survey is completed by June 2008			LEEDS CITY COUNCIL Arts Council West Yorkshire Fire and Rescue Service VCFS bodies through Leeds Voice CYP Forum Leeds Confederation of Further Education Colleges
			NI 6 Participation in regular volunteering	2008/09 new data return – Baseline	New indicator – targets and milestones to be determined by March 2009			LEEDS CITY COUNCIL VCFS Bodies through Voluntary Action Leeds

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Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners
valuing equality and diversity.				will be in place by March 2009				Arts Council Museums, Libraries, Archives, Yorkshire Sport England Leeds PCT
	An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	Government Agreed	NI 4 Percentage of people who feel they can influence decisions in their locality	Baseline to be set by 2008 Place Survey	Increase of 4.1% on baseline figure. (Measured by Place Survey in Autumn 2010)			LEEDS CITY COUNCIL West Yorkshire Police Authority West Yorkshire Police West Yorkshire Fire and Rescue Service Leeds PCT VCFS bodies through Leeds Voice Community Empowerment Network
	Enable a robust and vibrant voluntary, community and faith sector to	Partnership Agreed	NI 7 Environment for a thriving third sector	To be set by Office of the Third	Increase of 4.1 percentage points on baseline by 2010/11 (measured by second OTS survey in Autumn			LEEDS CITY COUNCIL VCF bodies through VCF Strategy Group

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Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners
	facilitate community activity and directly deliver services.			Sector Survey - Autumn 2008			2010)	Leeds PCT West Yorkshire Police
	An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities.	Government Agreed	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area	Baseline to be set by 2008 Place Survey	Increase of 4.1% on baseline figure. (Measured by Place Survey in Autumn 2010)			LEEDS CITY COUNCIL VCF bodies through VCF Strategy Group Leeds PCT West Yorkshire Police Natural England Leeds Confederation of Further Education Colleges

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Note: Targets are in place for all indicators that will be measured during 2008/09. Negotiations are ongoing with Government Office to finalise targets in three areas.

DCSF Statutory Targets		
Indicator	Baseline	Targets
Early Years (EYFSP) – to narrow the achievement gap at age 5	38% (2006/07 academic year)	30% (for 2008/09 academic year)
Early Years (EYFSP) – to increase achievement for all children at age 5	47.1% (2006/06 academic year)	53% (for 2008/09 academic year)
Key Stage 2 – to increase proportion achieving level 4+ in both English and maths	N/A	77% (for 2008/09 academic year)
Key Stage 1-2 – to improve proportion progressing 2 national curriculum levels in English	N/A	85% (for 2008/09 academic year)
Key Stage 1-2 - to improve proportion progressing 2 national curriculum levels in Maths	N/A	87% (for 2008/09 academic year)
Key Stage 3 - to increase proportion achieving level 5+ in both English and maths	N/A	74% (for 2008/09 academic year)
Key Stage 3 – to increase proportion achieving level 5 in science	69% (2006/07 academic year)	77% (for 2008/09 academic year)
Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in English	N/A	34% (for 2008/09 academic year)
Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in Maths	N/A	65% (for 2008/09 academic year)
Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and Maths	42.1% (2006/07 academic year)	51.6% (for 2008/09 academic year)
Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in English	N/A	62.7% (for 2008/09 academic year)
Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in Maths	N/A	32.6% (for 2008/09 academic year)
Attendance – to reduce persistent absentee pupils in secondary schools	N/A	7.7% (for 2008/09 academic year)
Attendance – to reduce persistent absentee pupils in primary schools	N/A	No statutory target set (only set for secondary schools)

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Note: Targets are in place for all indicators that will be measured during 2008/09. Negotiations are ongoing with Government Office to finalise targets in three areas.

Children in care – to increase proportion achieving level 4+ in English at Key Stage 2	N/A	56% (for 2008/09 academic year)
Children in care – to increase proportion achieving level 4+ in maths at Key Stage 2	N/A	56% (for 2008/09 academic year)
Children in care – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and maths	N/A	17% (for 2008/09 academic year)

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